


**RESOLUTION NO. 02-01-24-05**  
**RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS**


**WHEREAS** the Board of Supervisors approved a Departmental Appropriations on June 12, 2023, for all departments for the fiscal year beginning July 1<sup>st</sup>, 2023 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

**WHEREAS**, the appropriations approved on February 1, 2024, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

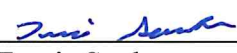
PASSED, APPROVED, AND ADOPTED THIS 1<sup>st</sup> DAY OF February 1, 2024.

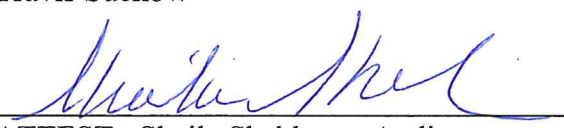
  
\_\_\_\_\_  
Scott Cerwinske, Chair       Yes / No

  
\_\_\_\_\_  
Steve Breitbach, Vice Chair       Yes / No

  
\_\_\_\_\_  
Jacob Hackman       Yes / No

  
\_\_\_\_\_  
Matthew Kuhn       Yes / No

  
\_\_\_\_\_  
Travis Suckow       Yes / No

  
\_\_\_\_\_  
ATTEST: Sheila Shekleton, Auditor

BUDGET FY 23-24				FY23-24 AMEND 1	FY23-24 AMEND 2	FY 23-24 BUDGET
DEPT. NO	DEPT					
1	BOARD OF SUPERVISORS		\$ 272,599.00	\$ 5,000.00	\$ 11,100.00	\$ 288,699.00
2	AUDITOR/ELECTIONS		\$ 427,031.00	\$ 50,578.00	\$ 15,031.00	\$ 492,640.00
3	TREASURER		\$ 414,025.00	\$ -	\$ 42,188.00	\$ 456,213.00
4	CO. ATTORNEY		\$ 302,883.00	\$ -	\$ 1,040.00	\$ 303,923.00
5	SHERIFF		\$ 2,250,685.00	\$ 222,967.00	\$ 91,614.00	\$ 2,565,266.00
7	RECORDER		\$ 187,101.00	\$ -	\$ 784.00	\$ 187,885.00
20	CO ENGINEER		\$ 9,946,322.00	\$ 294,794.00	\$ -	\$ 10,241,116.00
21	VETERANS AFFAIRS		\$ 80,935.00	\$ -	\$ 350.00	\$ 81,285.00
22	CONSERVATION		\$ 583,000.00	\$ 26,000.00	\$ 8,300.00	\$ 617,300.00
23	PUBLIC HLTH & HOME CARE SERV.		\$ 1,441,540.00	\$ -	\$ 65,000.00	\$ 1,506,540.00
24	WEED COMMISSIONER		\$ 970.00	\$ -		\$ 970.00
25	DEPT OF HUMAN SERVICES		\$ 2,070.00	\$ -		\$ 2,070.00
26	CHICKASAW HERITAGE BUILDING CENTER		\$ 120,557.00	\$ 300,000.00	\$ 6,914.00	\$ 427,471.00
27	STATE DHS		\$ 10,000.00	\$ -		\$ 10,000.00
28	MEDICAL EXAMINER		\$ 50,355.00	\$ -		\$ 50,355.00
30	CO RELIEF		\$ 27,500.00	\$ -		\$ 27,500.00
31	CLERK OF COURT		\$ 70,000.00	\$ -		\$ 70,000.00
32	SANITARIAN (ENVIRONMENTAL HEALTH)		\$ 101,417.00	\$ -	\$ 300.00	\$ 101,717.00
33	CO LIBRARY		\$ 124,338.00	\$ -		\$ 124,338.00
37	EMERGENCY MEDICAL SERVICES		\$ 1,110,704.00	\$ 366,500.00	\$ 201,364.00	\$ 1,678,568.00
45	LAW ENFORCEMENT BLDG		\$ 53,580.00	\$ -		\$ 53,580.00
46	COMMUNITY SERVICES BUILDING		\$ 40,287.00	\$ -	\$ 14,450.00	\$ 54,737.00
49	LEMC		\$ 39,550.00	\$ -		\$ 39,550.00
50	TWP CLERKS AND TRUSTEES		\$ 11,710.00	\$ -		\$ 11,710.00
51	GENERAL SERVICES		\$ 806,982.00	\$ 60,400.00	\$ 350.00	\$ 867,732.00
52	DATA PROCESSING		\$ 313,000.00	\$ -		\$ 313,000.00
53	HAZMAT WASTE		\$ 6,007.00	\$ -		\$ 6,007.00
54	FAIR & 4-H		\$ 14,000.00	\$ -		\$ 14,000.00
55	SANITARY DISPOSAL		\$ 34,500.00	\$ -	\$ 85,000.00	\$ 119,500.00
58	UNEMPLOYMENT COMPENSATION		\$ 5,000.00	\$ -		\$ 5,000.00
65	CONSERVATION ENHANCEMENT		\$ 48,000.00	\$ -		\$ 48,000.00
70	EMERGENCY MANAGEMENT COMMISSION		\$ 100,000.00	\$ -		\$ 100,000.00
75	RECORDER'S SURCHARGE		\$ 2,500.00	\$ -		\$ 2,500.00
79	RECYCLING		\$ 27,384.00	\$ -		\$ 27,384.00
80	CIVIL SERVICE COMMISSION		\$ 350.00	\$ -		\$ 350.00
83	PLANNING COMMISSION		\$ 9,172.00	\$ -		\$ 9,172.00
95	K-9 UNIT		\$ 6,600.00	\$ -		\$ 6,600.00
96	DARE ACCT		\$ 700.00	\$ -		\$ 700.00
99	NON-DEPARTMENTAL		\$ 1,984,323.00	\$ (236,000.00)	\$ 52,270.00	\$ 1,800,593.00
	LEASE AGREEMENTS - RADIO COMM	\$ 18,000.00				
	COUNCIL ON AGING	\$ 7,000.00				
	NORTHEAST IA AREA AGENCY ON AGING	\$ 1,000.00				
	NORTHEAST COMMUNITY ACTION	\$ 25,000.00		\$ (5,000.00)		
	RIVERVIEW CENTER	\$ 2,000.00		\$ 1,000.00		
	HELPING SERVICES NORTHEAST IOWA	\$ 5,000.00				
	FOSTER GRANDPARENTS	\$ 1,000.00				
	SOIL CONSERVATION	\$ 4,000.00				
	COUNTY ECONOMIC DEVELOPMENT	\$ 5,000.00				
	EASTERN TOURISM	\$ 500.00				
	NORTHEAST IOWA RC&D	\$ 6,000.00				
	UPPER WASPI RIVER WATER SHED	\$ 600.00				
	OPIOID SETTLEMENT	\$ 40,000.00				
	CHICKASAW COUNTY TOURISM	\$ 17,750.00				
	ARPA	\$ 1,150,000.00		\$ (500,000.00)		
	DEBT SERVICE	\$ 476,473.00				
	CAPITAL PROJECTS	\$ 225,000.00		\$ 68,000.00		
	CO ECONOMIC DEV-NASHUA DAM			\$ 50,000.00		
	ADMINISTRATION EXPENSE - ISG PIPELINE			\$ 150,000.00		
	AG EXTENTION FARM SAFETY				\$ 2,870.00	
	ADMINISTRATION SERVICES-TIF				\$ 30,000.00	
	GILMORE CO PROPERTY TAXES				\$ 400.00	
	ARPA JAIL FEASIBILITY STUDY				\$ 9,000.00	
	CO ECONOMIC DEVELOPMENT				\$ 10,000.00	
	SUB TOTAL	\$ 1,984,323.00		\$ (236,000.00)	\$ 52,270.00	
	<b>TOTAL</b>		\$ 21,027,677.00		\$ 596,055.00	\$ 22,713,971.00
	<b>TRANSFERS OUT</b>		\$ 2,678,515.00	\$ 99,955.00		\$ 2,778,470.00
	<b>GRAND TOTAL WITH TRANSFERS</b>		\$ 23,706,192.00	\$ (136,045.00)		\$ 25,492,441.00
56	ASSESSOR		\$ 555,822.00			
66	SCHROEDER STEWARSHIP FUND		\$ 1,200.00			
70	EMERGENCY MANAGEMENT COMMISSION		\$ 252,069.00			
71	911 SERVICE BOARD		\$ 514,105.00			
90	SAUDE FARM		\$ 2,100.00			

