

**RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS
RESOLUTION NO. 07-25-22-55**

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 20th, 2022, for all departments of the fiscal year beginning July 1st, 2022, in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS the appropriations approved on June 20th, 2022, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.:

K-9 MEDICAL EXPENSES	0028-95-1000-000-59000	\$ 4,000.00
WORKMEN'S COMPENSATION	0011-20-7140-999-46400	\$ 72,800.00
COVER AGGR-SAND-ROCK-SNOW CONTROL	0020-20-7110-461-21200	\$ 184,495.00
BOX CULVERT MATERIALS	0020-20-0200-332-21010	\$ 38,400.00
RURAL ROADS INFRASTRUCTURE	0035-20-7110-461-21200	\$ 222,895.00
CONSERVATION-SURVEILLANCE CAMERAS	0001-22-6110-000-27800	\$ 7,500.00
FUELS-GASOLINE	0011-24-6010-000-25000	\$ 100.00
OFFICIAL PUBLICATIONS	0011-24-6010-000-40000	\$ 200.00
SUSTENANCE-MEALS	0011-24-6010-000-41900	\$ 30.00
EDUCATIONAL-TRAINING	0011-24-6010-000-42200	\$ 100.00
LODGING	0011-24-6010-000-41500	\$ 100.00
SALARIES-OTHER	0001-26-9100-000-10009	\$ 5,000.00
HORTICULTURAL	0001-26-9100-000-20300	\$ 300.00
PLUMBING SUPPLIES	0001-26-9100-000-21700	\$ 1,000.00
BUILDING CONSUMABLES	0001-26-9100-000-21900	\$ 2,000.00
CUSTODIAL SUPPLIES	0001-26-9100-000-23200	\$ 500.00
FUELS-GASOLINE	0001-26-9100-000-25000	\$ 500.00
MINOR EQUIPMENT-HANDTOOLS	0001-26-9100-000-29000	\$ 100.00
OFFICIAL PUBLICATIONS	0001-26-9100-000-40000	\$ 200.00
TELEPHONE/INTERNET	0001-26-9100-000-41400	\$ 1,000.00
NATURAL GAS/LP	0001-26-9100-000-43000	\$ 5,000.00
ELECTRICITY	0001-26-9100-000-43100	\$ 12,000.00
GARBAGE PICKUP	0001-26-9100-000-43400	\$ 1,000.00
SEWAGE SERVICES	0001-26-9100-000-43600	\$ 2,500.00
BLDG REPAIRS - MAINTENANCE	0001-26-9100-000-44100	\$ 10,000.00
ALL EQUIPMENT RPRS - MAINTENANCE	0001-26-9100-000-44400	\$ 200.00
PLUMBING EQUIP-RPRS-MAINTENANCE	0001-26-9100-000-44500	\$ 5,000.00
ELECTRICAL REPAIRS	0001-26-9100-000-44900	\$ 2,500.00
EXTERMINATION SERVICES	0001-26-9100-000-47460	\$ 1,000.00
SPRINKLER & ALARM SYSTEM	0001-26-9100-000-47700	\$ 2,500.00

BOILER INSPECTION	0001-26-9100-000-50500	\$ 300.00
ADMINISTRATIVE SERVICES	0001-26-9100-000-50800	\$ 200.00
SALARIES-DAVE GORMAN	0001-51-9100-000-10001	\$ 1,840.00
FICA	0002-26-9100-000-11000	\$ 383.00
IPERS	0002-26-9100-000-11100	\$ 472.00
FICA	0002-51-9100-000-11000	\$ 166.00
IPERS	0002-51-9100-000-11100	\$ 175.00
PROPERTY INSURANCE	0002-51-9210-000-46200	\$ 75,000.00
DISTRIBUTION-MHDS REGIONAL	0010-60-4413-000-95100	\$ 10,000.00
COUNTY BETTERMENT TO REPLACE CULVERT	0025-99-6320-000-21300	\$ 12,000.00
CO. BETTERMENT -AIRPORT	0025-99-6320-000-48100	\$ 60,000.00
AMBULANCE SERVICE	0031-36-1200-000-35200	\$ 80,000.00
CAPITAL PROJECT-TOWER	1500-99-0220-000-63857	\$ 329,262.00
PURCHASE ELEVATOR	1500-99-9100-000-61000	\$ 325,000.00

PASSED, APPROVED, AND ADOPTED THIS 25th day of July 2022.

AYES:

NAYS:

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ATTEST:

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Stephanie Mashek, Auditor



Service Area	Total Budget as Certified or Amended	Current Amendment	Total Budget After Current Amendment
Public Safety	\$ 2,631,327.00	\$ 84,000.00	\$ 2,715,327.00
Mental Health	\$ -	\$ 10,000.00	\$ 10,000.00
Co. Environment & Education	\$ 700,272.00	\$ 80,030.00	\$ 780,302.00
Roads & Transportation	\$ 6,764,223.00	\$ 480,190.00	\$ 7,244,413.00
Administration	\$ 1,754,373.00	\$ 455,836.00	\$ 210,209.00
Capital Projects	\$ 1,396,694.00	\$ 367,662.00	\$ 1,764,356.00