

RESOLUTION NO. 08-26-24-39
RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 10, 2024, for all departments for the fiscal year beginning July 1st, 2024 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS, the appropriations approved on June 10, 2024, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.


		BUDGET FY 24-25	Budget Amendment 1	TOTAL Budget FY 24-25
DEPT. NO	DEPT			
5	SHERIFF	\$ 2,381,678.00	\$ 26,748.00	\$ 2,408,426.00
20	CO ENGINEER	\$ 8,630,232.00	\$ 345,000.00	\$ 8,975,232.00
37	EMERGENCY MEDICAL SERVICES	\$ 1,015,754.00	\$ 46,805.00	\$ 1,062,559.00
51	GENERAL SERVICES	\$ 1,002,802.00	\$ 15,000.00	\$ 1,017,802.00
99	DEBT SERVICE	\$ 473,033.00	\$ 1,567.00	\$ 474,600.00
99	CHICKASAW COUNTY PIONEER CEMETERY		\$ 6,180.00	\$ 6,180.00
99	CO ECONOMIC DEVELOPMENT		\$ 20,000.00	\$ 20,000.00
99	OPIOID SETTLEMENT	\$ 50,000.00	\$ 70,000.00	\$ 120,000.00
99	BUILDING PERMANENT IMPROVEMENT	\$ -	\$ 200,000.00	\$ 200,000.00

		BUDGET FY 24-25	Budget Amendment 1	TOTAL Budget FY 24-25
SERVICE AREAS				
PUBLIC SAFETY AND LEGAL SERVICES		\$ 4,031,529.00	\$ 73,553.00	\$ 4,105,082.00
PHYSICAL HEALTH AND SOCIAL SERVICES		\$ 1,757,227.00	\$ 70,000.00	\$ 1,827,227.00
COUNTY ENVIRONMENT & EDUCATION		\$ 908,270.00	\$ 20,000.00	\$ 928,270.00
ROADS & TRANSPORTATION		\$ 8,358,511.00	\$ 345,000.00	\$ 8,703,511.00
ADMINISTRATION		\$ 2,328,710.00	\$ 15,000.00	\$ 2,343,710.00
NONPROGRAM CURRENT		\$ -	\$ 6,180.00	\$ 6,180.00
DEBT SERVICE		\$ 473,033.00	\$ 1,567.00	\$ 474,600.00
CAPITAL PROJECTS		\$ 601,721.00	\$ 200,000.00	\$ 801,721.00

PASSED, APPROVED, AND ADOPTED THIS 26th DAY OF AUGUST, 2024.



Yes / No
Scott Cerwinski, Chair




Yes / No
Steve Breitbach, Vice Chair




Yes / No
Matt Kuhn



Yes / No
Jacob Hackman



Yes / No
Travis Suckow



ATTEST: Sheila Shekleton, Auditor