

RESOLUTION NO. 12-15-25-56

RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS

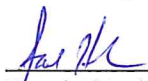
WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 2, 2025, for all departments for the fiscal year beginning July 1st, 2025 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS, the appropriations approved on June 2, 2025, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

			BUDGET FY 25-26	AMENDMENT 2	TOTAL BUDGET FY25-26
DEPT. NO		DEPT			
2		AUDITOR/ELECTIONS	\$ 412,238.00	\$ 5,000.00	\$ 417,238.00
5		SHERIFF	\$ 2,481,968.00	\$ 895.00	\$ 2,482,863.00
20		CO ENGINEER	\$ 10,814,002.00	\$ 20,471.00	\$ 10,834,473.00
37		EMERGENCY MEDICAL SERVICES	\$ 1,106,699.00	\$ 2,118.00	\$ 1,108,817.00
51		GENERAL SERVICES	\$ 1,167,468.00	\$ 60,000.00	\$ 1,227,468.00
83		PLANNING COMMISSION	\$ 9,425.00	\$ 190.00	\$ 9,615.00
99		NON-DEPARTMENTAL	\$ 801,439.00	\$ 612,654.00	\$ 1,414,093.00

PUBLIC SAFETY AND LEGAL	\$ 4,177,019.00	\$ 3,013.00	\$ 4,180,032.00
PHYSICAL HEALTH AND SOCIAL	\$ 1,602,424.00	\$ -	\$ 1,602,424.00
COUNTY ENVIRONMENT	\$ 942,680.00	\$ 190.00	\$ 942,870.00
ROADS & TRANSPORTATION	\$ 7,698,724.00	\$ 20,471.00	\$ 7,719,195.00
GOVERNMENT SERVICES	\$ 505,744.00	\$ 5,000.00	\$ 510,744.00
ADMINISTRATION	\$ 2,364,671.00	\$ 60,000.00	\$ 2,424,671.00
NONPROGRAM	\$ 7,000.00	\$ 12,654.00	\$ 19,654.00
DEBT SERVICE	\$ 477,415.00	\$ -	\$ 477,415.00
CAPITAL PROJECTS	\$ 3,455,278.00	\$ 600,000.00	\$ 4,055,278.00

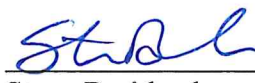
PASSED, APPROVED, AND ADOPTED THIS 15ND DAY OF DECEMBER, 2025.



 Jacob Hackman, Chair Yes / No



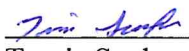
 Scott Cerwinske, Vice Chair Yes / No



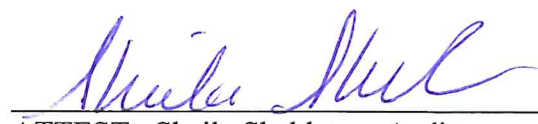
 Steve Breitbach Yes / No



 Issac Carter Yes / No



 Travis Suckow Yes / No



 ATTEST: Sheila Shekleton, Auditor