

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

County Name: CHICKASAW COUNTY County Number: 19

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/13/2026 Meeting Time: 09:10 AM Meeting Location: Boardroom located on the 2nd floor of the Courthouse, 8 East Prospect Street, New Hampton, IA 50659

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://www.chickasawcounty.iowa.gov/>

County Telephone Number
(641) 394-2100

		Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,868,788	8,047,168	7,896,909	-0.18
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	59,397	
Less: Credits to Taxpayers	3	222,000	231,600	233,350	
Net Current Property Taxes	4	7,646,788	7,815,568	7,604,162	
Delinquent Property Tax Revenue	5	790	1,665	3,608	
Penalties, Interest & Costs on Taxes	6	13,000	20,000	28,458	
Other County Taxes/TIF Tax Revenues	7	1,098,924	1,047,063	1,328,058	-9.03
Intergovernmental	8	7,457,397	7,573,931	5,801,831	
Licenses & Permits	9	102,550	102,350	125,391	
Charges for Service	10	1,586,192	1,701,312	1,856,712	
Use of Money & Property	11	342,980	536,130	540,289	
Miscellaneous	12	225,600	304,100	198,000	
Subtotal Revenues	13	18,474,221	19,102,119	17,486,509	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	3,600,000	0	
Operating Transfers In	15	4,272,672	2,333,668	2,593,099	
Proceeds of Fixed Asset Sales	16	0	0	47,266	
Total Revenues & Other Sources	17	22,746,893	25,035,787	20,126,874	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	4,146,695	3,958,427	3,575,756	7.69
Physical Health and Social Services	19	1,679,483	1,500,424	1,611,807	2.08
County Environment and Education	21	996,349	944,870	755,723	14.82
Roads & Transportation	22	7,616,667	7,509,195	8,232,857	-3.82
Government Services to Residents	23	514,543	503,539	523,349	-0.84
Administration	24	2,344,241	2,185,271	1,986,568	8.63
Nonprogram Current	25	7,000	7,000	6,498	3.79
Debt Service	26	606,350	477,415	473,845	13.12
Capital Projects	27	7,804,062	3,300,278	799,102	212.51
Subtotal Expenditures	28	25,715,390	20,386,419	17,965,505	
Other Financing Uses:					
Operating Transfers Out	29	4,272,672	2,333,668	2,593,099	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	29,988,062	22,720,087	20,558,604	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-7,241,169	2,315,700	-431,730	
Beginning Fund Balance - July 1,	33	12,751,003	10,435,303	10,867,033	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	7,386,696	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	108,676	
Fund Balance - Unassigned	39	5,509,834	12,751,003	2,939,931	
Total Ending Fund Balance - June 30,	40	5,509,834	12,751,003	10,435,303	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,526,022				
Rural Only Levies*:	2,342,766	Urban Areas:	5.22276		
Special District Levies*:	0	Rural Areas:	8.32276		
TIF Tax Revenues:	355,141	Any special district tax rates not included.			
Utility Replacement Excise Tax:	179,323				

Explanation of any significant items in the budget or additional virtual meeting information:

Line 21 increased due to Grants received for forest and expenses to match. Line 26 Debt Service increased due to TIF projects. Line 27 increased in capital projects: B22 road and Secondary Roads Office because they were moved to FY26-27. Also, the window project at the Courthouse.

FILED-CHICKASAW CO. AUDITOR
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