Chickasaw County Public Health and Homecare Services

Annual Report 2022-2023

Lisa Welter, RN

Prepared on August 21, 2023

CHICKASAW COUNTY PUBLIC HEALTH AND HOME CARE SERVICES

Annual Report 2022-2023

Chickasaw County Public Health and Home Care Services have been providing home health care to residents of Chickasaw County since 1970. Our mission at Chickasaw County Public Health and Home Care Services is to promote healthy lifestyles, prevent diseases, provide services to restore wellness and respond to the ever changing health needs of the community.

Chickasaw County Public Health and Home Care Services

Annual Report 2022-2023

Our Vision

We, the employees of Chickasaw County Public Health and Home Care Services, are committed to providing the highest attainable standard of health services to all people of our county. We will constantly evaluate and improve our efforts to enhance public wellness, improve quality of life, respond to community needs and concerns, and at the same time maintain the utmost respect for each individual's rights.

Our Mission

The mission of Chickasaw County Public Health and Home Care Services is to promote healthy lifestyles, prevent diseases, provide services to restore wellness and respond to the ever-changing community health needs.

Our Values

RESPECT

We are committed to individual rights, dignity, and the value of all members of our community.

INTEGRITY

We are committed to nurturing the public trust by holding ourselves accountable to the highest standards of professional conduct and ethics.

DEDICATION

We are committed to providing the highest quality of health service to the community with the goal of enhancing the quality of life in Chickasaw County, Iowa, and the surrounding areas.

Public Health Core Functions and 10 Essential Services

The following core functions of public health and the ten essential services provide the framework for all activities of the Department:

CORE FUNCTION 1—ASSESSMENT

Assessment, monitoring, and surveillance of local health problems and needs, and of resources for dealing with them

Essential Service #1: Assess and monitor population health status, factors that influence health, and community needs and assets

Essential Service #2: Investigate, diagnose, and address health problems and hazards affecting the population

CORE FUNCTION 2—POLICY DEVELOPMENT

Policy development and leadership that fosters local involvement and a sense of ownership that emphasizes local needs and that advocate's equitable distribution of public resources and complementary private activities commensurate with community needs

Essential Service #3: Communicate effectively to inform and educate people about health, factors that influence it, and how to improve it

Essential Service #4: Strengthen, support, and mobilize communities and partnerships to improve health

Essential Service #5: Create, champion, and implement policies, plans, and laws that impact health

Essential Service #6: Utilize legal and regulatory actions designed to improve and protect the public's health

CORE FUNCTION 3—ASSURANCE

Assurance that high-quality services, including personal health services, needed for protection of public health in the community are available and accessible to all persons; that the community receives proper consideration in the allocation of federal, state and local resources for public health; and that the community is informed about how to obtain public health, including personal health services, or how to comply with public health requirements

Essential Service #7: Assure an effective system that enables equitable access to the individual services and care needed to be healthy

Essential Service #8: Build and support a diverse and skilled public health workforce

Essential Service #9: Improve and innovate public health functions through ongoing evaluation, research, and continuous quality improvement

Essential Service #10: Build and maintain a strong organizational infrastructure for public health

LETTER FROM THE ADMINISTRATOR

I am pleased to present the 2022-2023 Chickasaw County Public Health and Home Care Service Annual Report. We have had an active year that included many endeavors that promoted and protected the health of our community. We are fortunate to work in a community that embraces public health and home care and continues to strive together to promote the well-being for all. This report highlights the work that is happening in our department through direct services, and in collaboration with other agencies in the area.

Healthy communities are important and we as an agency strive to make our services more visible and available in our county. Collaboration has been a key factor. Many members in the community are becoming more aware of what is available to them for healthcare resources from Public Health and Home Care Services in Chickasaw County.

Chickasaw County Public Health and Home Care Services have utilized the grant funding from our Emergency Preparedness Grant, Covid-19 Grant, Immunization Services Grant, and Local Public Health Services Grant over the past year. The purpose of these grants is to demonstrate the ability to implement the public health measures for individuals in Chickasaw County. We continue to developed/maintain many relationships and community partners. These include but are not limited to Emergency Management, Rescue Squad, Chickasaw County EMS, Northeast Iowa EMS, Sheriff's Office, New Hampton Police Department, Board of Health, Board of Supervisors, Mercy One New Hampton Clinic and Hospital, Nashua Clinic, Waverly Health Center, Fredericksburg Clinic, New Hampton Vet Clinic, Bennett's Pharmacy, Linn Haven, New Hampton Nursing and Rehab, Kensington Assisted Living, Whispering Willows, Cedar Vale Assisted Living, Comprehensive Systems, St. Joseph's School, New Hampton School, Nashua-Plainfield School, Sumner-Fredericksburg School, Turkey Valley School, A-Tek, Afinitas, Trimark, Precision, Deb El Foods, Ameritec Machining, Reicks View Farms, dental offices, Senior Center, Homestead, cities/mayors, volunteers, newspapers, and radio stations.

The agency continues to work with Mercy One New Hampton, Waverly Health Center, CG Public Health, and various county entities on the CHA CHIP. Chickasaw County Public Health and Home Care Services offers programs such as the WIC program, lead screening, blood pressure screening, communicable disease, child immunization clinics, adult immunization clinics, Covid clinics, healthy foot clinic, school immunization audits, health education speaking/meeting events, Covid testing, injections for UBC, LTCG assessments, Quality Assurance Program Improvement, assist community members with finding resources available to them, resource for community members with health concerns, jail inspections, Connect America/Life Alert set up, distribute immunization records as needed, and home healthcare services.

Residents of Chickasaw County are fortunate to have so many essential services available to them through our agency from individuals they know and trust. Some public health services are free and other services are paid for with assistance from Medicare, Medicaid, private insurances, and grants.

Regards,

Lisa Welter, RN

NURSING AND HOME CARE AIDE AND HOMEMAKER REFERRALS

Chickasaw County Public Health and Home Care Services is Medicare/Medicaid Certified Home Health Agency. The agency has experienced home health professionals available for our clients' needs 24 hours a day, 365 days per year. Referrals are accepted from anyone who is eligible if the need exists. We serve a 10 mile radius from our Chickasaw County border.

Home Health Programs:

Skilled Nursing – A Registered Nurse provides services under a physician's orders such as wound care, catheter or colostomy, blood draws, assistance with medication management, post- hospitalization follow-up, IV infusion, medication injections, tube feedings, tracheostomy cares, rehab therapy (physical therapy, occupational therapy, speech therapy, and social work), etc.

Home Care Aide- Services may include personal cares such as bathing, shaving, and dressing, range of motion exercises, and assistance with other activities of daily living.

Homemaker – Services may include light housekeeping, meal planning and preparation, shopping for food essentials, errands, and laundry from the help of an experienced home care aide.

Respite- Temporary care of a sick, elderly, or disabled person providing relief for their usual caregiver.

• Skilled Nursing

Total Number of Skilled Nursing Visits all pay sources 2,510 Prior year total visits 2,900

• Home Care Aide

Total Number of Home Health Aide Visits all pay sources 3,215 Prior year total visits 3,640

Homemaker

Total Number of Homemaker Visits all pay sources 3,555 Prior year total visits 4,228

Respite

Total Number of Respite Visits all pay sources 116 Prior year total visits 21

Home Health In-Home Therapy:

Chickasaw County Public Health and Home Care Services contracts with Northern Iowa Therapy to provide rehabilitate from the comfort of client's home.

• Physical Therapy

Total Number of Physical Therapy visits all pay sources 863 Prior year total visits 1,003

• Occupational Therapy

Total Number of Occupational Therapy visits all pay sources 408 Prior Number of Visits 401

• Speech Therapy

Total Number of Speech Therapy visits all pay sources 14 Prior Number of Visits 15

Social Work

Total Number of social work visits all pay sources 0 Prior Number of Visits 0

Home Health Admission and Discharges

- Home Health Admissions 142
 Prior Number 175
- Discharge from Agency 150 Prior Number 176

Appropriateness – Assurance that area being evaluated addresses existing or potential problems.

- Chart audits are performed quarterly using an audit tool that reviews appropriateness of care
 and compliance with policy and procedure for home care. The audits review the scope of the
 program and represent both active and closed records. Improvement areas include;
 improvement in bathing, decreasing re-hospitilizations, fall prevention, infections, and
 ambulation/locomotion.
- Client grievances are documented and follow up occurs with client and staff to complete resolution. There were 3 formal complaints for the 2022-2023 fiscal year. Information reviewed at QAPI meetings.
- Client's incidents completed, reviewed and followed up by administration. Reports are tracked for any trends identified. Safety is addressed at staff meetings. Information reviewed at QAPI meetings and monthly by identified QAPI team.
- Employee incidents are completed, reviewed, and followed up by administration and county risk pool. Reports are tracked for any trends and opportunities to improve are continually assessed. Safety talk is posted for review by all staff monthly.

<u>Adequacy</u> – A determination as to whether the Agency has the capacity to overcome or minimize existing or potential problems.

- The agency staff productivity/visit expectations for home health have continued to evolve over the past fiscal year. The standardized intake process continues to be used and revised as payer guidelines change. Productivity, staffing needs, and client's assignments are monitored weekly.
 We did implement online charting through our Health Care Strategies system for home care aides in August of 2022.
- The agency has a Quality Assurance Performance Improvement Program in place. Quality data is done on quarterly basis. Quarterly audits are shared with the Board of Health. Quarterly audits, various reports (Deyta reports, Home Health Value Based Purchasing reports, PEPPER reports, Star Rating reports, etc.), grievances, incident reports, and infection trends are shared at the QAPI meetings.
- The agency has a Medical Director who reviews and signs standing orders for influenza vaccinations, immunization vaccinations for children and foot clinic, and offers input and advice as needed.
- The agency has an infection and fall/incident report surveillance program. This information is
 recorded by the appropriate staff and reviewed by the administrator or assistant administrator/
 home care manager. Trends are shared during staff in-services regarding interventions that
 might assist in quality improvement.

- Both registered nurses and home care aides over the past year are focusing on infection control compliance, fall prevention, improving bathing, and ambulation/locomotion according to the agency protocol.
- Areas of opportunity during the year for home health included infection control, prevention of the spread of disease, and education.

Nursing staff maintain an open line of communication with the physicians to help achieve goals. Referrals to our agency come from a variety of places including the following: Allen Hospital- Waterloo, Allen Wound Clinic- Waterloo, Bartels Nursing Home- Waverly, Nashua Clinic, Fredericksburg Medical Clinic, Mercy One Clinic- New Hampton, Chautauqua Guest Home- Charles City, Clarksville Skilled Nursing and Rehab, Colonial Manor- Elma, People's Clinic- Waterloo, Gundersen Palmer Lutheran Hospital, VA Clinic- Decorah, Floyd County Area Family Practice Center, Floyd County Medical Center, Floyd County Medical Center Clinic, Mayo Clinic- Rochester, Gunderson Palmer West Union Clinic, Hillcrest Living- Sumner, Iowa City VA, Linn Haven Rehab and Healthcare, Mason City Clinic, Mayo Clinic-Rochester, Mercy Medical Center North Iowa- Mason City, Mercy Medical Center- New Hampton, Mercy One – Waterloo, Mason City Clinic, Nebraska Medical Center, New Hampton Nursing & Rehab, Northcrest Specialty Care- Waterloo, Northeast Iowa Area Agency on Aging, Prairie Ridge Integrated Behavioral Healthcare, Ravenwood Specialty Care, Regional Health Services of Howard County, Shell Rock Clinic, St. Croix Hospice, Sumner Community Memorial Hospital, Sumner Medical Center Clinic, University of Iowa Hospitals and Clinics, VA Medical Center- Des Moines, VA Medical Center- Iowa City, Waverly Health Center, Christophal Clinic, and Winneshiek Medical Center.

The agency receives referrals from various hospitals, assisted livings, rehab facilities, hospice, area programs, local long term care facilities, area health clinics, and privately from clients/family members. Since the total need of the client is constantly assessed, referrals are made to other healthcare partners who can assist with meeting their needs. Referrals are made to a variety of sources depending on individual client needs.

ANIMAL BITES INVESTIGATIONS

Chickasaw County Public Health and Home Care Services administrator and environmental health director were notified and investigated 20 animal bites this past year, an increase from 12 the prior year. The investigations were of 18 dogs, 1 cat, and 1 raccoon. There were no various dog breeds that stood out. All animals were confined per protocol per the Chickasaw County Public Health policy under Iowa Code 355.1.

BLOOD PRESSURE SCREENING

The purpose of the Blood Pressure Screening Program is to identify individuals with elevated blood pressures and refer them for medical care when needed. During the screening clients are counseled regarding sodium intake, weight control, alcohol intake, medication compliance, family history, stress or tension and the need for routine medical care.

During FY 22-23 there were 70 Blood Pressure Screenings which was up from 26 the previous year. We referred 2 to their local medical provider for follow up education and treatment.

COLLABORATION OF PARTNERSHIPS

Chickasaw County Public Health and Home Care Services have collaborated with many entities in the county to assist and guide on health issues. Some of these entities are Emergency Management, Rescue Squad, New Hampton Fire Department, New Hampton Vet Clinic, Ambulance, Sheriff's Office, New Hampton Police Department, Board of Health, Board of Supervisors, Fredericksburg Medical Center, various county employees and staff members, Mercy One New Hampton Clinic and Hospital, Bennett's Pharmacy, Linn Haven, New Hampton Nursing and Rehab, Kensington Assisted Living, Whispering Willows, Cedar Vale Assisted Living, Comprehensive Systems, St. Joseph's School, New Hampton School, Nashua-Plainfield School, Sumner-Fredericksburg School, Turkey Valley School, A-Tek, Afinitas, Trimark, Precision, Deb El Foods, Senior Center, and Ameritech Machining. The following are committees/groups that the agency participates in: Chickasaw Connections, Chickasaw County Child Abuse Council, Iowa HUG, IHCA, project ECHO, Regional Health Huddle, Local Public Health Administrators, CHNA collaborative group, Friends of Chickasaw County EMS, and Northeast Region Post Acute Network Community Covid-19 Group. The agency representatives also attend meetings put on by Iowa Department of Public Health, LPHS Contractors Meeting, Local Public Health Service Area 2 meetings, and Emergency Preparedness Service Area 2 meetings.

COMMUNICABLE DISEASE FOLLOW-UP

This year we had 10 cases of communicable disease follow up reports received from the Iowa Department of Public Health. The following are disease cases that agency contacted the individual and interviewed.

•	Salmonella	1
•	Cryptosporidiosis	2
•	Lyme Disease	2
•	E-coli	2
•	Latent TB	1
•	Avian Influenza	1
•	Neisseria Meningitis	1

Interviews with the patients or family member are done to illustrate a picture of where and when they develop symptoms and if they have exposed others and what the course of the treatment ordered by the medical provider who is/will be following them. Follow up phone call information is then placed in to the Iowa Department of Public Health Surveillance System for tracking.

Salmonella is a bacteria that makes people sick. Most people infected with Salmonella develop diarrhea, fever, and abdominal cramps between 12 and 72 hours after infection. Infection is usually spread by eating contaminated meat, eggs, or milk. Other foods may spread the disease if they have come into contact with manure. A number of pets including cats, dogs and reptiles can also and spread the infection.

Cryptosporidiosis is a diarrheal disease caused by a protozoan called Cryptosporidium parvum. The parasite can cause disease in both animals and humans. People usually catch cryptosporidiosis by coming in contact with person or animals shedding the parasite or drinking contaminated water. Most people with normal immune systems recover within about 30 days from the illness. However, in people with impaired immune systems the disease may be fatal

Lyme Disease is an illness that is spread by infected ticks. It may affect the skin, nervous system, heart, and joints. Most cases occur in June and July. The illness usually starts as a large circular red rash (bull's eye" at or near the site of the tick bite. Along with the rash other "flu-like" symptoms such as fever, headache, fatigue, stiff neck, muscle and joint pain may be present. Symptoms usually appear within a month after the tick bite.

E-Coli is a bacteria that can cause bloody diarrhea. It usually occurs in the summer. It is spread by a person eating or drinking food or water that contains stool of infected people or animals. Raw milk, unpasteurized cider or other juices, or poorly cooked meat, especially ground beef, can also contain the bacteria. Symptoms usually start within 3-4 days after exposure but can be anywhere from 10 hours – 10 days. Major symptoms are diarrhea, which can look like bloody water. Stomach cramps and chills. There usually is no fever.

Latent TB cases Latent TB infection is the individual does not feel sick and does not have any symptoms. They are infected with Mycobacterium tuberculosis that is spread from person to person through the air but do not have TB disease. The only sign of TB infection is a positive reaction to the tuberculin skin test or TB blood test. The individuals were seen monthly for office visit for assessment and medication compliance regime. Treatment for latent TB infection is to prevent TB disease.

Avian Influenza this is also called the bird flu. This is a disease caused by infection with avian influenza Type A virus. This is natural among wild birds worldwide but can cause a high mortality rate in domestic flock birds and humans. Symptoms begin within two to eight days and can seem like the common flu. Symptoms may include cough, fever, sore throat, muscle aches, headache, and shortness of breath.

Neisseria meningitis is a severe bacterial infection of the blood and meninges. It is a rare disease. Symptoms appear 2-10 days after infection, but usually about 3-4 days after exposure. It can cause fever, headache, nausea, vomiting, rash, a stiff neck, and occasionally death.

IMMUNIZATION CLINIC

Chickasaw County Public Health Nursing Service continued to provide Immunization Clinics the first Thursday morning and also the third Thursday afternoon of each month at the Community Service Building in New Hampton.

The Iowa Department of Public Health provides the following vaccines at no charge to the agency: Diphtheria, Pertussis, Tetanus (DTaP and Tdap); Injectable Polio Vaccine (IPV); Measles, Mumps, and Rubella (MMR); Haemophilus Influenza Polysaccharide (Hib); Hepatitis B Pediatric and Adolescent, Varicella; Rotavirus; Pneumococcal (PCV/Prevnar); Hepatitis A; Human Papillomavirus (HPV) and Meningococcal (meningitis) at no charge to the agency. Refrigerator/freezer temps are taken and protocol followed in accordance with the VFC program. A total of 776 child immunizations were given for year 2022-2023. The agency immunized 17 adults for T-dap and TB. The agency vaccinated 1,160 adults and 47 children for influenza this past year. The agency vaccinated 562 people for Covid-19 this past year.

Parents were requested to make an appointment with the Public Health Nursing Service office by calling (641) 394-4053. All immunizations are also entered into the IRIS computer system. A \$10.00 donation for underinsured or no insurance was requested to help defray the cost of the clinic. Anyone feeling they cannot afford the donation is not denied the vaccine or services.

HEALTHY FOOT CLINIC

Chickasaw County Public Health Nursing Service has continued to provide a Senior Health Foot Clinic providing partial health assessment and routine nail care of feet. The cost was \$30.00.

There were 83 visits for foot care and assessment with referrals made to specialist if needed. The previous year was 36. Clinics are held once a month on 2nd Tuesdays at the Community Service Building

in New Hampton. We continue to include morning and afternoon appointments. We also have homebound client's we service. The clinic is promoted in all physician offices within the county.

Lead Screening

The lead screening clinics are provided by the Public Health Nurses at during Immunization Clinics.

Childhood lead poisoning is a disease that occurs when children are exposed to lead. Many lead-poisoned children do not show any signs of the disease. Signs of the disease may include: easily excited, not able to pay attention, stomach aches, and increased in tiredness more than usual. Lead-poisoned children may have learning and behavior problems as they grow older. Children with very high lead levels may develop seizures, become unconscious, or even die.

Public Health Nurses provided lead screening services to children from 1 year to 6 years old. Families and physicians are notified with the results of the lead screenings by sending them a copy of lab report along with the parents receiving follow-up recommendations. During FY 2022-2023 4 children were screened for lead with Chickasaw County Public Health. The previous year 13 lead screenings were completed. WIC and Mercy One New Hampton Clinic have started to do this service during their clinics. WIC does collaborate with Chickasaw County Public Health on lead results.

The Public Health Nursing Agency will continue to provide lead screening clinics along with notifying parents and physicians of the results.

School Immunization Audit

Each fall, Public Health Nurses complete immunization audits for all pre-schools, K-12 students, as well as children enrolled in day care services in Chickasaw County to assure compliance with immunization laws as outlined in Iowa Administrative Code 641-.7.

Students should be updated with all vaccinations upon entering school. If a child is not up to date and has not had the first vaccine of a required series they will be excluded from the facility until the requirements are met. If the child does have the first vaccine in the required series completed a provisional is issued for the child and they have up to 60 days to complete their required immunizations. If at the end of the provisional period the immunizations are not up to date the child shall immediately be exclude from activities and opportunities of the school or licensed child care center until the child has received the required vaccinations according to lowa Administrative Code, as defined by the lowa Department of Public Health.

School Audited

New Hampton Elementary, Middle School and High School

Nashua-Plainfield Elementary, Middle School and High School

Sunrise Preschool

New Hampton Head Start

St Joseph School

Sumner/Fredericksburg Elementary and Middle School

Deerfield Mennonite School

Country Side Mennonite School

Day Cares Audited

Fun in the Sun Day Care – Fredericksburg Great Plays Day Care – New Hampton

Emergency Preparedness

Chickasaw County Preparedness planning is an ongoing agency process. Our coalition works in partnership with Mercy Medical Center – New Hampton, Chickasaw County Emergency Management Agent, Chickasaw County Board of Health, Chickasaw County Rescue Squad, Chickasaw County Ambulance Service, First Responders, Fire Department, Chickasaw County Sheriff's Office, New Hampton Vet Clinic, New Hampton Police Department, local businesses in Chickasaw County, and other healthcare organizations in Chickasaw County. On July 27, 2022 Chickasaw County Public Health held a tabletop Emergency Preparedness Drill located at the Community Services Building. This drill included Chickasaw County Public Health and Home Care Services, Environmental Health, and Emergency Management. This drill tested the ability to respond to a severe weather event. On August 30, 2022 Chickasaw County Public Health and Emergency Management provided an all staff drill located at the Community Services Building. The drill included Chickasaw County Public Health and Home Care Services, Environmental Health, Emergency Management, Chickasaw County Sheriff's Office, New Hampton Police Department, Mercy One Medical Center New Hampton, Mercy One Clinic New Hampton, Chickasaw County Rescue Squad, Chickasaw County Ambulance, and New Hampton Vet Clinic. This exercise provided the opportunity to test the ability to respond to a Monkey Pox Pandemic. On June 22, 2023 Chickasaw County Pubic Health and Emergency Management held a tabletop Emergency Preparedness Drill located at the Community Services Building. The drill included Chickasaw County Public Health and Home Care Services, Environmental Health, and Emergency Management. This drill tested the ability to respond to a power outage situation in our county. The Emergency Preparedness policy is reviewed with agency governing board yearly.

Loan Closet

The agency offers a variety of medical equipment for individuals for both clients and community members to loan out for up to a 6 month period or longer. There is no cost to loan equipment. We loan out commodes, canes, crutches, walkers, shower/bath chairs, grabbers, raised toilet seats, sock aide, etc. They are to be returned to the agency when they finish the usage of the equipment.

Funding Sources

- Medicare
- VA
- Private Insurance
- Private Pay (home health, immunizations, foot clinics)
- Sliding Fee
- Medicare HMO's
- Northeast Iowa Area Agency on Aging
- Connect America
- United BioSource Corporation
- Eversana
- Medicaid
- Amerigroup
- Iowa Total Care
- Long Term Care Insurances

Grants

- Local Public Health Services Grant
- Emergency Preparedness Grant Cero Gordo Public Health
- Immunization Services Grant
- Covid-19 Grant

Contracted Services

- Northern Iowa Therapy Physical, Occupational, Social Work, and Speech Therapy
- Floyd County Medical Center- Wound Care, Speech Therapy
- NuCara- Home Infusion

Chickasaw County Public Health and Home Care Staff

Lisa Welter, RN Administrator

Ann Knutson, RN
Assistant Administrator/Home Care Manager

Tina Britt, BA Business Manager

Holly Bailey Medical Secretary

Anita Eschweiler Scheduler/Administrative Assistant

Public Heath Staff Members

Home Care Service Staff Members

Shelley McShane, RN QA and QI Coordinator Shelly Bast

Jody Meier, RN, BSN Home Health/Public Health Nurse Tammy Flick

Andrea Kime, LPN Immunization Nurse

Judy Paulus, RN, BSN Home Health/Public Health Nurse

Jane Wolf, RN Home Health/Public Health Nurse

Jane Collins, RN Home Health/ Public Health Nurse

Staci Vestel, RN Home Health/ Public Health Nurse Home Care Aide

Home Care Aide

Jenny Hanson Home Care Aide

Wendy Peters

Home Care Aide

Jayden Usher Home Care Aide

Mistie Deere Home Care Aide

Rayna Dunn Home Care Aide

CHICKASAW COUNTY BOARD OF HEALTH 2022-2023

Toni Friedrich Chair

Term Exp. Date 12/31/2025

Cindy Shoemaker Vice Chair

Term Exp. Date 12/31/2025

Dr. Lucas Brinkman Board Member

Term Exp. Date 12/31/2025

Joan Knoll Board Member

Term Exp. Date 12/31/2023

Dr. Jack Kline Medical Director

Term Exp. Date 12/31/2022

Jeremy McGrath Board Member

Term Exp. Date 12/31/2024

CHICKASAW COUNTY BOARD OF SUPERVISORS 2022-2023

Steven Breitbach Supervisor First District

Term expires Dec. 31, 2024

Scott Cerwinske/Tim Zoll Supervisor Second District Term expires Dec. 31, 2026

Jacob Hackman Supervisor Third District

Term expires Dec. 31, 2024

Matthew Kuhn

Supervisor Fourth District Term expires Dec. 31, 2024

Jason Byrne/Travis Suckow Supervisor Fifth District Term expires Dec.31, 2026

mmunization Clinic	\$88,180.13
	\$222,315.06
	\$210,763.25
	\$210,703.23
rance Reimbursement	\$34,316.27
Homemakers	\$15,083.58
Americare	\$27,586.30
ch Fees-CDAC Waiver	\$6,407.26
h Fees-Reimb-Hawkeye	\$227,187.19
h Fees- Elderly Waiver	\$40,331.02
h Fees- Reimb to VA	\$55,002.70
nents and Refunds	\$2,743.45
Healthy Feet Clinic	\$2,475.00
olies	\$44.18
on Grant	\$8,585.00
	\$21,543.03
Preparedness Grant	\$7,614.34
rant	\$31,730.32
es	\$575.00
ue	\$1,002,483.08

Expenses		
Medical-Lab-Supply-Mis Vaccines	\$31,873.23	
Safety Hazardous Waste Disposal	\$0.00	
IM Grant	\$2,970.87	
Board of Health	\$644.00	
Salaries	\$751,086.80	
OT-Shift PY OT Rate OT TME & ½	\$9,268.77	
Overtime Pay OT Rate On Call	\$6,863.00	
Stationary, Forms, and General	\$1,333.67	
Magazines, books, Website	\$390.10	
Medical- Lab Supplies	\$3,196.76	
Postage	\$387.33	
Mileage Administrator	\$380.12	
Mileage Staff Nurse and Other	\$0.00	
Mileage- Public Health	\$408.47	
Mileage- Client Calls	\$14,269.79	
Meetings- Mileage	\$0.00	
Mileage- Client Calls Homemaker	\$17,989.36	
Telephone/Internet	\$6,271.72	
Lodging Administrator	\$0.00	
Lodging Assistant Administrator	\$0.00	
Loughing Pissisvaniv Pidinimisurator	ψ0.00	
Lodging nurse and other	\$0.00	
Meals	\$15.81	
Meals staff nurse and other	\$0.00	
Cost Report	\$3,200	
Auditing Other	\$8,573.69	
Data Processing Software	\$18,224.74	
Education Training	\$0.00	
Education Administrator	\$650.00	
Education Assistant Administrator	\$650.00	
Education Staff Nurse and Other	\$1,019.34	
Equipment and Maintenance	\$1,105.30	
Dues & Membership	\$248.00	
Reimbursements	\$65.00	
Background Check	\$45.00	
Enterstomal Therapy	\$0.00	
Physical Therapy	\$70,400	
Speech Therapy	\$1,190.00	
Occupational Therapy	\$34,160.00	
Social Work	\$0.00	
Emergency Preparedness Grant	\$1,266.47	
Covid- 19 Grant	\$13,397.13	
Local PH Service Grant	\$788.43	
Computer Hardware	\$0.00	
Office Equipment & Furniture	\$0.00	
FICA	\$57,274.15	
IPERS	\$72,425.23	
Health Insurance	\$117,871.45	
Prorated ACA Pcori IRS	\$0.00	
Total Expenses	\$1,249,903.73	
Difference for the year	\$247,420.65	