

**CORRECTIVE RESOLUTION NO. 06-27-22-46  
APPROVING ADOPTION OF THE  
FY 2021-2022 COUNTY BUDGET**

The Board of Supervisors does hereby approve and adopt the FY 2021-2022 County Budget at the public hearing on March 22, 2021.

WHEREAS, the appropriations approved on June 7<sup>th</sup>, 2021, were adopted by the Board of Supervisors.

PASSED, APPROVED AND ADOPTED this 27<sup>TH</sup> day of June 2022.

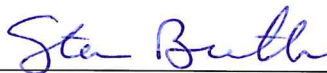
The Vote hereof being as follows:

AYES:

NAYS:

  
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Matthew Kuhn, Chairman


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Matthew Kuhn, Chairman

  
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Steven Breitbach

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Steven Breitbach

  
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Tim Zoll

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Tim Zoll


  
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Jacob Hackman

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Jacob Hackman

  
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Jason Byrne

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Jason Byrne

ATTEST:

  
\_\_\_\_\_  
Stephanie Mashek, Auditor

		DEPT TOTAL
DEPT NO.	DEPT	
1	BOARD OF SUPERVISORS	\$ 356,139.00
2	AUDITOR/ELECTIONS	\$ 386,500.00
3	TREASURER	\$ 393,459.00
4	CO. ATTORNEY	\$ 312,369.00
5	SHERIFF	\$ 1,755,381.00
7	RECORDER	\$ 167,260.00
20	CO. ENGINEER	\$ 6,421,033.00
21	VETERANS AFFAIRS	\$ 48,995.00
22	CONSERVATION	\$ 461,000.00
23	PUBLIC HLTH & HOME CARE SERV.	\$ 1,275,467.00
24	WEED OMISSIONER	\$ 345.00
25	DEPT OF HUMAN SERVICES	\$ 10,819.00
26	CO. CARE FACILITY & RESIDENTS	\$ 24,200.00
27	STATE DHS	\$ 10,400.00
28	MEDICAL EXAMINER	\$ 53,905.00
30	CO. RELIEF	\$ 20,000.00
31	CLERK OF COURT	\$ 70,600.00
32	SANITARIAN (ENVIRONMENTAL HEALTH)	\$ 79,450.00
33	CO. LIBRARY	\$ 122,500.00
36	AMBULANCE	\$ 100,000.00
45	LAW ENFORCEMENT BLDG	\$ 40,150.00
46	COMMUNITY SERVICES BUILDING	\$ 38,080.00
49	LEMC	\$ 22,600.00
50	TWP CLERKS AND TRUSTEES	\$ 10,800.00
51	GENERAL SERVICES	\$ 812,441.00
52	DATA PROCESSING	\$ 301,400.00
53	HAZMAT WASTE	\$ 6,220.00
54	FAIR & 4-H	\$ 13,000.00
55	SANITARY DISPOSAL	\$ 29,500.00
58	UNEMPLOYMENT COMPENSATION	\$ 5,000.00
60	CO. MENTAL HEALTH	\$ 357,990.00
65	CONSERVATION ENHANCEMENT	\$ 57,000.00
75	RECORDER'S SURCHARGE	\$ 2,500.00
79	RECYCLING	\$ 26,172.00
80	CIVIL SERVICE COMMISSION	\$ 600.00
83	PLANNING COMMISSION	\$ 10,863.00
95	K-9 UNIT	\$ 3,400.00
96	DARE ACCT	\$ 700.00
99	NON-DEPARTMENTAL	\$ 971,110.00
		<b>\$ 14,779,348.00</b>
56	ASSESSOR	\$ 476,512.00
66	SCHROEDER STEWARDSHIP FUND	\$ 1,200.00
70	EMERGENCY MANAGEMENT COMMISSION	\$ 100,000.00
71	E-911	\$ 263,055.00
90	SAUDE FARM	\$ 2,100.00

99	DEBT SERVICE	\$ 479,360.00
99	CAPITAL PROJECTS	\$ 248,000.00
99	CHICKASAW COUNTY TOURISM	\$ 17,500.00