

**CORRECTIVE RESOLUTION TO
DEPARTMENTAL APPROPRIATIONS
RESOLUTION NO. 06-27-22-48**

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 7th, 2021 for all departments of the fiscal year beginning July 1st, 2021 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS the appropriations approved on June 7th, 2021 were hereby amended on October 11th, 2021, in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.:

Board of Health	(\$2,008.00)	Salaries
	\$39.00	Salaries-Deputies-Assistant
	\$3,200.00	Auditing-Clerical Serv-Other
	(\$100.00)	Safety-OSHA Protective Equipment
	(\$300.00)	Lodging-Administrator
	(\$7,702.00)	Medical Laboratory Supplies
	(\$160.00)	Lodging-Asst Administrator
	(\$400.00)	Lodging-Exp Staff Nurse-Other
	(\$100.00)	Subsistence-Meals
	(\$100.00)	Subsistence-Meals-Staff
	(\$400.00)	All Equipment-RPRS Maintenance
	(\$1,000.00)	Dues & Membership
	(\$500.00)	Safe Route to Schools
	(\$200.00)	Enterostomal Therapy
	(\$50.00)	Office Equipment & Furniture
	(\$1.00)	FICA
	(\$74.00)	IPERS
	\$1,969.00	Medical-Lab Supplies
Environmental Health	(\$18.00)	Salaries-Elected-Appointed
	(\$1,120.00)	Fuels-Gasoline
	\$200.00	Stationary, Forms & General
	(\$100.00)	Mileage-Session-Roads
	\$330.00	Telephone/Internet
	(\$400.00)	Lodging
	(\$150.00)	Subsistence -Meals
	(\$500.00)	Contract of Services-EH
	\$12,568.00	Well owners-cost SH-Sample
	(\$250.00)	All Equipment RPRS-Maintenance
	(\$2.00)	FICA
	(\$2.00)	IPERS
	(\$6.00)	Health Insurance Co. Contribution
Sanitary Disposal	\$5,000.00	Landfill Contract
Chickasaw Co. Services	\$2,000.00	Building Repairs & Maintenance
Building		
LEMC	\$5,000.00	Building Repairs & Maintenance
	\$1,600.00	Permanent Landscaping
Law Enforcement Bldg	\$10,000.00	Plumb EQ RPRS-Maintenance
Ambulance	(\$6,000.00)	Ambulance Services

Conservation	\$11,500.00	Plumbing Supplies
	\$3,000.00	Bypass Basin Grant
K-9 Unit	\$4,000.00	Medical Expense
County Attorney	\$30,000.00	Special Attorney Fees

PASSED, APPROVED, AND ADOPTED THIS 27th day of June 2022.

AYES:

NAYS:



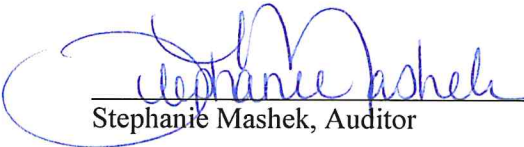








ATTEST:



Stephanie Mashek, Auditor

Department	Before Amendment	Increase/Decrease	After Amendment
Board of Health	\$ 1,275,467.00	\$ (7,887.00)	\$ 1,267,580.00
Environmental Health	\$ 79,450.00	\$ 10,550.00	\$ 90,000.00
Sanitary Disposal	\$ 29,500.00	\$ 5,000.00	\$ 34,500.00
Ambulance	\$ 106,000.00	\$ (6,000.00)	\$ 100,000.00
Chickasaw Co. Services Building	\$ 38,080.00	\$ 2,000.00	\$ 40,080.00
LEMC	\$ 22,600.00	\$ 6,600.00	\$ 29,200.00
Law Enforcement Building	\$ 40,150.00	\$ 10,000.00	\$ 50,150.00
Conservation	\$ 461,000.00	\$ 14,500.00	\$ 475,500.00
County Attorney	\$ 312,369.00	\$ 30,000.00	\$ 342,369.00
K-9		\$ 4,000.00	\$ 4,000.00
Service Area	Before Amendment	Increase/Decrease	After Amendment
Public Safety & Legal Services	\$ 2,466,725.00	\$ 38,000.00	\$ 2,504,725.00
Physical Health & Social Services	\$ 1,523,711.00	\$ 4,663.00	\$ 1,528,374.00
County Environment & Education	\$ 742,630.00	\$ 19,500.00	\$ 762,130.00
Administration	\$ 2,273,411.00	\$ 6,600.00	\$ 2,280,011.00