

**CORRECTIVE RESOLUTION TO DEPARTMENTAL APPROPRIATIONS  
RESOLUTION NO. 06-30-22-49**

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 7<sup>th</sup>, 2021 for all departments of the fiscal year beginning July 1<sup>st</sup>, 2021 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS the appropriations approved on June 7<sup>th</sup>, 2021 were hereby amended on May 2<sup>nd</sup>, 2022, in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.:

Board of Supervisors	(\$11,267.00)	FICA
	(\$13,995.00)	IPERS
	(\$34,560.00)	Health Insurance
	(\$50,000.00)	County Betterment for Airport Project
Treasurer	(\$6,624.00)	FICA
	(\$8,174.00)	IPERS
	(\$17,280.00)	Health Insurance
County Attorney	(\$51,322.00)	Salaries-Deputy Attorney
	(\$5,183.00)	FICA
	(\$5,004.00)	IPERS
	\$51,322.00	Special Attorney Fees
Sheriff	\$7,500.00	Fuels-Gasoline
	\$4,180.00	Fuels-Gasoline
	\$2,000.00	Fuels-Gasoline
	\$1,500.00	Fuels-Gasoline
	\$7,490.00	Fuels-Gasoline
	\$7,000.00	Boarding & Housing Prisoners
	\$2,000.00	Emergency Treatment
	\$34,995.00	Motor Vehicle Replacement
	\$17,000.00	Light Equipment
	\$11,374.00	Salaries-VA
Veteran's Affairs	\$3,000.00	Stationary, Forms, & General
	\$400.00	Telephone & Internet
	\$871.00	FICA
	\$1,074.00	IPERS
General Services	\$15,000.00	Real Property Insurance
Unemployment	(\$5,000.00)	Unemployment Compensation (Fund 0002)
	\$5,000.00	Unemployment Compensation (Fund 0001)
MHDD	\$70,000.00	Distribution MHDD Regional Fiscal Agent
Weed Commissioner	\$100.00	Fuels/Gasoline
	\$200.00	Official Publications
	\$30.00	Sustenance Meals
	\$100.00	Education-Training
	\$100.00	Loding
Capital Projects	\$6,347.00	Radio Communications Project
	(\$233,049.00)	LEMC

PASSED, APPROVED, AND ADOPTED THIS 30<sup>th</sup> DAY OF JUNE 2022.

AYES:

*Mark*  
*Tim Zoll*  
*Paul Hammer*  
*Steve Butch*

NAYS:

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 \_\_\_\_\_  
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ATTEST:

*Stephanie Mashek*  
 Stephanie Mashek, Auditor

Department	Before Amendment	Increase/Decrease	After Amendment
Board of Supervisors	\$ 356,989.00	\$ (109,822.00)	\$ 247,167.00
Treasurer	\$ 393,459.00	\$ (32,078.00)	\$ 361,381.00
County Attorney	\$ 342,369.00	\$ (10,187.00)	\$ 332,182.00
Sheriff	\$ 1,755,381.00	\$ 83,665.00	\$ 1,839,046.00
Veteran's Affairs	\$ 48,995.00	\$ 16,719.00	\$ 65,714.00
General Services	\$ 1,222,363.00	\$ 15,000.00	\$ 1,237,363.00
Unemployment	\$ 5,000.00	\$ -	\$ 5,000.00
Mental Health, ID & DD	\$ 357,990.00	\$ 70,000.00	\$ 427,990.00
Weed Commissioner	\$ 345.00	\$ 530.00	\$ 875.00
Capital Projects	\$ 2,306,823.00	\$ (226,702.00)	\$ 2,080,121.00

<b>Service Area</b>	<b>Before Amendment</b>	<b>Increase/Decrease</b>	<b>After Amendment</b>
Public Safety & Legal Services	\$ 2,504,725.00	\$ 73,478.00	\$ 2,578,203.00
Physical Health & Social Services	\$ 1,528,374.00	\$ 16,719.00	\$ 1,545,093.00
Mental Health, ID & DD	\$ 357,990.00	\$ 70,000.00	\$ 427,990.00
County Environment & Education	\$ 762,130.00	\$ (49,470.00)	\$ 712,660.00
Government Services to Residents	\$ 595,260.00	\$ (32,078.00)	\$ 563,182.00
Administration	\$ 2,280,011.00	\$ (44,822.00)	\$ 2,235,189.00
Capital Projects	\$ 2,306,823.00	\$ (226,702.00)	\$ 2,080,121.00