# RESOLUTION NO. 12-12-22-71

## RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS

**WHEREAS** the Board of Supervisors approved a Departmental Appropriations on June 20, 2022, for all departments for the fiscal year beginning July 1st, 2022, Amendment number 3 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

**WHEREAS,** the appropriations approved on June 20, 2022, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

| | | |
|---|---|---|
| EMS DIRECTOR SALARY | 0004-37-1200-000-10001 | $ 30,000.00 |
| EMS HOURLY | 0004-37-1200-000-10000 | $ 243,393.00 |
| EMS FICA | 0004-37-1200-000-11000 | $ 25,245.00 |
| EMS IPERS | 0004-37-1200-000-11100 | $ 30,723.00 |
| EMS EMPLOYEE HEALTH INSURANCE | 0004-37-1200-000-11300 | $ 27,000.00 |
| MEDICAL & HEALTH SERVICE | 0004-37-1200-000-42800 | $ 1,500.00 |
| EMS UNIFORMS | 0004-37-1200-000-29400 | $ 5,100.00 |
| CONSUMABLES | 0004-37-1200-000-23300 | $ 250.00 |
| FUELS | 0004-37-1200-000-25000 | $ 12,500.00 |
| SAFETY ITEMS | 0004-37-1200-000-25200 | $ 250.00 |
| OFFICE SUPPLIES | 0004-37-1200-000-26000 | $ 500.00 |
| MEDICAL & LAB SUPPLIES | 0004-37-1200-000-29100 | $ 7,500.00 |
| OFFICIAL PUBLCATION & ADVERTISING | 0004-37-1200-000-40000 | $ 200.00 |
| EMS POSTAGE & MAILING | 0004-37-1200-000-41200 | $ 60.00 |
| MILEAGE & TRAVEL | 0004-37-1200-000-41390 | $ 200.00 |
| TELEPHONE/FAX/INTERNET | 0004-37-1200-000-41400 | $ 2,500.00 |
| EDUCATION-TRAINING | 0004-37-1200-000-42200 | $ 200.00 |
| DATA PROCESSING/CLAIMS BILLING PCC | 0004-37-1200-000-42101 | $ 10,000.00 |
| REIMBURSE MEDICARE & OTHER | 0004-37-1200-000-42803 | $ 9,500.00 |
| ELECTRIC LIGHT & POWER | 0004-37-1200-000-43100 | $ 300.00 |
| MV EQUIP MAINTENANCE | 0004-37-1200-000-44000 | $ 200.00 |
| RADIO EQUIPMENT REPAIRS MAINTENANCE | 0004-37-1200-000-44400 | $ 10,000.00 |
| AMBULANCE BUILDING MAINTENANCE | 0004-37-1200-000-44100 | $ 100.00 |
| OFFICE & DATA EQUIPMENT | 0004-37-1200-000-63600 | $ 1,000.00 |
| RENT AMBULANCE GARAGE | 0004-37-1200-000-45001 | $ 7,500.00 |
| RENT CREW QUARTERS | 0004-37-1200-000-45000 | $ 3,600.00 |
| AMBULANCE EQUIPMENT | 0004-37-1200-000-64300 | $ 5,000.00 |

| | | | | |
|---|---|---|---|---|
| EMS OFFICE EQUIPMENT | | 0004-37-1200-000-63600 | | $ 500.00 |
| 28E CITY OF IONIA | | 0004-4-37-1200-250104 | | $ 11,556.00 |
| 28E CITY OF NEW HAMPTON | | 0004-4-37-1200-250105 | | $ 178,452.00 |
| 28E CITY OF BASSETT | | 0004-4-37-1200-250106 | | $ 2,304.00 |
| 28E CITY OF NORTH WASHINGTON | | 0004-4-37-1200-250108 | | $ 5,724.00 |
| 28E CITY OF LAWLER | | 0004-4-37-1200-250109 | | $ 20,736.00 |
| 28E CITY OF FREDERICKSBURG | | 0004-4-37-1200-250110 | | $ 50,400.00 |
| TRANSFERS TO OTHER FUNDS | | 0011-99-0300-000-81400 | | $ 172,000.00 |
| 28E CHICKASAW COUNTY | | 0004-4-37-1200-250112 | | $ 172,000.00 |
| CO ECONOMIC DEVELOPMENT | | 0025-99-6320-000-62800 | | $ 5,000.00 |
| SALARIES-ELECTED-APPOINTED | | 0001-21-3200-000-10001 | | $ 2,080.00 |
| FICA-COUNTY CONTRIBUTION | | 0002-21-3200-000-11000 | | $ 160.00 |
| IPERS COUNTY CONTRIBUTION | | 0002-21-3200-000-11100 | | $ 197.00 |
| HEALTH INS CO CONTRIBUTION | | 0002-21-3200-000-11300 | | $ 9,200.00 |
| SALARIES-DEPUTIES-ASSISTANT | | 0001-26-9100-000-10002 | | $ 20,720.00 |
| FICA-COUNTY CONTRIBUTION | | 0002-26-9100-000-11000 | | $ 1,585.08 |
| IPERS COUNTY CONTRIBUTION | | 0002-26-9100-000-11100 | | $ 1,955.97 |
| HEALTH INS CO CONTRIBUTION | | 0002-26-9100-000-11300 | | $ 4,552.80 |

PASSED, APPROVED, AND ADOPTED THIS 12th day of December 2022.

Yes / No
Matthew Kuhn, Chair

Yes / No
Tim Zoll, Vice Chair

Yes / No
Jason Byrne

Yes / No
Jacob Hackman

Yes / No
Steven Breitbach

ATTEST: Sheila Shekleton, Auditor

| Service Area | | Total Budget as Certified or Amended | | Current Amendment | | Total Budget After Current Amendment |
|---|---|---|---|---|---|---|
| Intergovernmental sources | | 5,333,121.00 | | 269,172.00 | | 5,602,293.00 |
| | | | | | | |
| Operating Transfers In | | 2,326,061.00 | | 172,000.00 | | 2,498,061.00 |
| | | | | | | |
| Public Safety | | 4,025,540.00 | | 434,821.00 | | 4,460,361.00 |
| | | | | | | |
| Physical Health | | 1,629,494.00 | | 11,637.00 | | 1,641,131.00 |
| | | | | | | |
| County Environment | | 866,302.00 | | 5,000.00 | | 871,302.00 |
| | | | | | | |
| Administration | | 2,256,209.00 | | 28,814.00 | | 2,285,023.00 |
| | | | | | | |
| Operating Transfers Out | | 2,326,061.00 | | 172,000.00 | | 2,498,061.00 |