

RESOLUTION NO. 10-03-22-64
RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 20, 2022, for all departments for the fiscal year beginning July 1st, 2022, Amendment number 2 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS, the appropriations approved on June 20, 2022, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

MOTOR VEHICLE/LICENSE	0001-51-9100-000-63500	\$ 20,000.00
MACHINERY & EQUIPMENT	0001-51-9100-000-64300	10,000.00
HAZ MAT WASTE	0011-53-1210-000-48122	213.00
OFFICE EQUIPMENT AND FURNITURE	0001-02-9010-000-63600	15,000.00
OVERTIME-SHIFT PAY OT RATE	0001-02-9010-000-10400	1,000.00
ELECTIONS OFFICE EQUIPMENT & FURNITURE	0002-02-8000-000-63600	1,000.00
EMS HOURLY WAGES	0003-37-1200-000-10000	20,000.00
EMS DIRECTOR SALARY	0003-37-1200-000-10001	20,000.00
EMS FICA	0003-37-1200-000-11000	6,000.00
EMS IPERS	0003-37-1200-000-11100	8,000.00
EMS HEALTH INSURANCE	0003-37-1200-000-11300	8,000.00
EMS STATIONERY & FORMS/OFFICE	0003-37-1200-000-26000	1,000.00
EMS POSTAGE & MAILING	0003-37-1200-000-41200	1,000.00
EMS DATA PROCESSING/COMPUTE	0003-37-1200-000-42100	15,000.00
EMS CONTRACT LABOR	0003-37-1200-000-44820	10,000.00
EMS TORT LIABILITY INSURANCE	0003-37-1200-000-46000	5,000.00
EMS DUES AND MEMEBERSHIP	0003-37-1200-000-48000	1,000.00
EMS OFFICE EQUIPMENT	0003-37-1200-000-63600	5,000.00
EMS FURNITURE & APPLIANCE	0003-37-1200-000-63700	10,000.00
EMS EQUIPMENT	0003-37-1200-000-64300	1,200,000.00
OPIOID SETTLEMENT ADMINISTRATION	0036-90-3500-000-37800	6,505.00
BASIN DEVELOPMENT	1500-22-6110-000-60000	86,000.00
BYPASS BASIN EASEMENT	0037-0-22-6110-641000	86,000.00
OPIOID SETTLEMENT	0036-2-90-8110-811000	6,505.00

ILED - CHICKASAW CO., AUDITOR
 '22 SEP 30 AM 1:59

ILED - CHICKASAW CO., AUDITOR
 '22 OCT 13 PM 1:36

PASSED, APPROVED, AND ADOPTED THIS 3RD day of October 2022.

Matthew Kuhn Yes / No
Matthew Kuhn, Chair

Tim Zoll Yes / No
Tim Zoll, Vice Chair

Jason Byrne Yes / No
Jason Byrne

Jacob Hackman Yes / No
Jacob Hackman

Steven Breitbach Yes / No
Steven Breitbach

Sheila Shekleton
ATTEST: Sheila Shekleton, Auditor

Service Area	Total Budget as Certified or Amended	Current Amendment	Total Budget After Current Amendment
Miscellaneous Rev	201,800.00	92,505.00	294,305.00
Public Safety	2,715,327.00	1,310,213.00	4,025,540.00
Physical Health	1,622,989.00	6,505.00	1,629,494.00
County Environment	780,302.00	86,000.00	866,302.00
Government	553,321.00	1,000.00	554,321.00
Administration	2,210,209.00	46,000.00	2,256,209.00