

RESOLUTION NO. 03-03-25-08
RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 10, 2024, for all departments for the fiscal year beginning July 1st, 2024 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS, the appropriations approved on June 10, 2024, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

DEPT. NO	DEPT	BUDGET FY 24-25	Budget Amendment 1	Budget Amendment 2	TOTAL Budget FY 24-25
5	SHERIFF	\$ 2,381,678.00	\$ 26,748.00	\$ 500.00	\$ 2,408,926.00
20	CO ENGINEER	\$ 8,630,232.00	\$ 345,000.00	\$ 500,000.00	\$ 9,475,232.00
22	CONSERVATION	\$ 665,632.00		\$ 15,000.00	\$ 680,632.00
26	HERITAGE CENTER	\$ 356,720.00		\$ 50,000.00	\$ 406,720.00
32	ENVIRONMENTAL HEALTH	\$ 89,686.00		\$ 20,000.00	\$ 109,686.00
37	EMERGENCY MEDICAL SERVICES	\$ 1,015,754.00	\$ 46,805.00		\$ 1,062,559.00
51	GENERAL SERVICES	\$ 1,002,802.00	\$ 15,000.00		\$ 1,017,802.00
99	TRANSFER TO GENERAL BASIC			\$ 300,000.00	\$ 300,000.00

SERVICE AREAS	TOTAL BUDGET AS CERTIFIED ON LAST AMENDMENT	Budget Amendment 2	TOTAL BUDGET AFTER CURRENT AMENDMENT
PUBLIC & LEGAL SAFETY	\$ 4,105,082.00	\$ 500.00	\$ 4,118,882.00
PHYSICAL HEALTH & SOCIAL SERVICES	\$ 1,827,227.00	\$ 20,000.00	\$ 1,847,227.00
COUNTY ENVIRONMENT AND EDUCATION	\$ 928,270.00	\$ 15,000.00	\$ 943,270.00
ADMINISTRATION	\$ 2,343,710.00	\$ 50,000.00	\$ 2,393,710.00
CAPITAL PROJECTS	\$ 801,721.00	\$ 500,000.00	\$ 1,301,721.00
OPERATING TRANSFER OUT	\$ 2,811,676.00	\$ 300,000.00	\$ 3,111,676.00

PASSED, APPROVED, AND ADOPTED THIS 3RD DAY OF MARCH, 2025.

Jacob Hackman Yes / No
Jacob Hackman, Chair

Scott Cerwinske Yes / No
Scott Cerwinske, Vice Chair

Steve Breitbach Yes / No
Steve Breitbach

Issac Carter Yes / No
Issac Carter

Travis Suckow Yes / No
Travis Suckow

Sheila Shekleton
ATTEST: Sheila Shekleton, Auditor