

**RESOLUTION NO. 09-22-25-41**  
**RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS**

**WHEREAS** the Board of Supervisors approved a Departmental Appropriations on June 2, 2025, for all departments for the fiscal year beginning July 1<sup>st</sup>, 2025 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

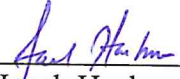
**WHEREAS**, the appropriations approved on June 2, 2025, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

DEPT. NO	DEPT	BUDGET FY25-26	BUDGET AMENDMENT 1	TOTAL BUDGET FY25-26
1	BOARD OF SUPERVISORS	\$ 312,555.00	\$ 10,000.00	\$ 322,555.00
20	CO ENGINEER	\$ 8,890,477.00	\$ 1,923,525.00	\$ 10,814,002.00
23	PUBLIC HLTH & HOME CARE SERV.	\$ 1,074,094.00	\$ 100,000.00	\$ 1,174,094.00
32	SANITARIAN (ENVIRONMENTAL HEALTH)	\$ 80,000.00	\$ 30,000.00	\$ 110,000.00
37	EMERGENCY MEDICAL SERVICES	\$ 1,086,199.00	\$ 20,500.00	\$ 1,106,699.00
51	GENERAL SERVICES	\$ 967,468.00	\$ 200,000.00	\$ 1,167,468.00
99	NON-DEPARTMENTAL	\$ 965,639.00	\$ (164,200.00)	\$ 801,439.00


  

	TOTAL BUDGET AS CERTIFIED	BUDGET AMENDMENT 1	TOTAL BUDGET AFTER CURRENT AMENDMENT
PUBLIC SAFETY AND LEGAL	\$ 4,156,519.00	\$ 20,500.00	\$ 4,177,019.00
PHYSICAL HEALTH AND SOCIAL	\$ 1,472,424.00	\$ 130,000.00	\$ 1,602,424.00
COUNTY ENVIRONMENT	\$ 932,680.00	\$ 10,000.00	\$ 942,680.00
ROADS & TRANSPORTATION	\$ 7,439,199.00	\$ 259,525.00	\$ 7,698,724.00
ADMINISTRATION	\$ 2,329,671.00	\$ 35,000.00	\$ 2,364,671.00
NONPROGRAM	\$ 6,200.00	\$ 800.00	\$ 7,000.00
CAPITAL PROJECTS	\$ 1,791,278.00	\$ 1,664,000.00	\$ 3,455,278.00

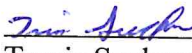
PASSED, APPROVED, AND ADOPTED THIS 22<sup>ND</sup> DAY OF SEPTEMBER, 2025.

  
 Jacob Hackman, Chair ☒ Yes ☐ No

  
 Scott Cerwinske, Vice Chair ☒ Yes ☐ No

  
 Steve Breitbach ☒ Yes ☐ No

  
 Issac Carter ☒ Yes ☐ No

  
 Travis Suckow ☒ Yes ☐ No

  
 ATTEST: Sheila Shekleton, Auditor

